

# Michigan Office of Services to the Aging

## 2015 Budget Appropriation

| Line Item                                   | Appropriation       |
|---|---------------------|
| OSA Administration                          | 7,600,700           |
| Community Services                          | 39,013,900          |
| Nutrition Services                          | 39,044,000          |
| Foster Grandparent Program                  | 2,233,600           |
| Retired and Senior Volunteer Program        | 627,300             |
| Senior Companion Program                    | 1,604,400           |
| Employment Assistance                       | 3,500,000           |
| Respite Care Program                        | 5,868,700           |
| <b>Appropriation Total</b>                  | <b>\$99,492,600</b> |
| Total Federal Revenues                      | <b>57,534,600</b>   |
| Title III – Older Americans Act             | 44,580,060          |
| Title VII –Older Americans Act              | 510,800             |
| Nutrition Services Incentive Program – DHHS | 7,434,700           |
| Title V – DoL                               | 2,881,900           |
| Title XIX – Medicaid                        | 2,127,140           |
| Total State Restricted Revenues:            | <b>5,468,700</b>    |
| Other State Restricted Revenues             | 1,400,000           |
| Merit Award Trust Fund                      | 4,068,700           |
| Miscellaneous Private Revenues              | <b>677,500</b>      |
| General Fund/General Purpose                | <b>35,811,800</b>   |
| <b>Revenue Total</b>                        | <b>\$99,492,600</b> |